

Budget Option 2019/20 – 2020/21

Cumulative Net Savings

Reference:	CYPS 4
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2018/19 £'000	2019/20 £'000	2020/21 £'000
37	314	3,067

Director Responsible for Delivery	Strategic Director Children and Young People's Services
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Cabinet Portfolio Holder	Cllr Watson
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Finance Business Partner	Head of Finance - CYPS
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Proposal Description	CYP Market Management
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Details of Proposal (including implications on service delivery)	<p>The Children's placement market nationally is facing significant sufficiency challenges that are replicated in Rotherham. The sufficiency challenge has led to high costs across the sector and particularly for Rotherham.</p> <p>This business case is predicated on continuing to improve our approach to managing the market through:</p> <ul style="list-style-type: none"> ● Block commissioning of residential placements to reduce reliance on Out of Area placements ● Initiatives to re-balance the mix of LAC placements that are Out of Area placements versus Independent Fostering Agencies (IFA) and In-house Fostering <p>These measures will both keep children in the local area and reduce Rotherham's unit cost for looked after children.</p>
Implications on other Services (identify which services and possible impact)	The work will require joint planning between the Commissioning Team and Children's Social Work teams to combine their relative expertise in negotiating prices and managing quality and planning for children.
Support required from Corporate Services – Finance, HR, Legal, ICT	Finance to support the team to bench mark and measure the financial success of the change .

(please specify)	
Reduction in Staffing Posts (FTEs)	n/a
Reduction in Head Count	n/a

Decision Maker : Either Cabinet or Officer/Management Action	
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